



2023 ANNUAL REPORT

**PERSATUAN KEBAJIKAN ALTRIUSM PULAU PINANG
(SELFLESSTOGETHER)**

**Registered under the Societies Act, 1966
Society No: PPM-022-07-26102022**

Our Mission

At SelflessTogether, we are driven by a singular and unwavering mission: to ignite a brighter future through education. We believe that every individual, regardless of their background or circumstance, deserves access to quality education as a fundamental human right. Our organization is dedicated to breaking down barriers, nurturing potential, and fostering lifelong learning for all.

Our Commitments

Equity and Inclusion

We are committed to promoting equity and inclusion in education. We strive to bridge the gaps that limit access to learning opportunities for underserved and marginalized communities, ensuring that education becomes a powerful tool for social change.

Education & Collaboration

We collaborate with educators, institutions, and communities to develop innovative and effective teaching methods, curriculum enhancements, and access to technology that empower students to thrive.

Empowerment

Believe in the transformative power of education to empower individuals. Our programs are designed to inspire confidence, critical thinking, and a passion for lifelong learning. We seek to instil in every learner the belief that they can shape their own destiny.

Cross Culture

By promoting cross-cultural understanding, tolerance, and empathy, We aim to cultivate responsible and compassionate individuals who can contribute positively to their communities and the world.

Transparency and Accountability

We operate with transparency and accountability, ensuring that every resource entrusted to us is used efficiently and effectively to advance our mission.

Sustainability

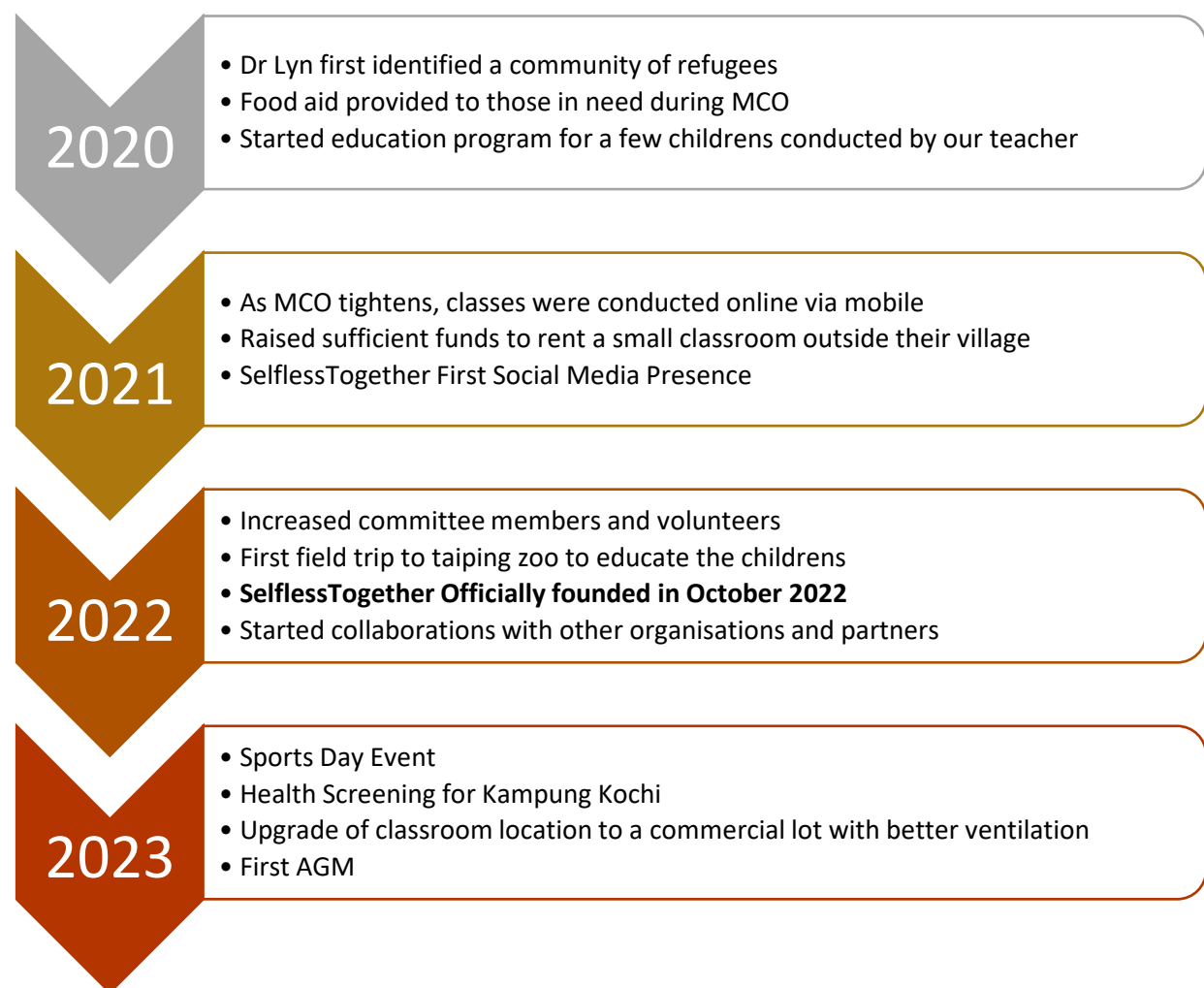
Our commitment to education is enduring. We develop sustainable solutions that create a lasting impact, ensuring that marginalised communities will benefit from the opportunities we provide.

Our Vision

The vision of SelflessTogether is to create a place where everyone has equal access to quality education, breaking down barriers like poverty and geography. We aim to empower learners, embrace educational innovation, and make an impact in the society. Our vision includes advocating for education as a fundamental right, ensuring sustainability, and inspiring hope for a brighter future where education is a catalyst for positive change.

SelflessTogether is dedicated to making this statement a reality, and we invite individuals, organizations, and partners who share our vision to join us in this noble endeavour. Together, we can shape a world where education is a beacon of hope and opportunity for everyone, regardless of their circumstances.

Our History



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ABOUT US

We are driven by a deep passion to empower and uplift as many vulnerable and marginalized individuals as we can. The team is well-equipped to tackle complex challenges effectively, create lasting change and improving the lives of the communities in need. We have a team of doctors, corporate workers, teachers and engineer. Together, with everyone's experience and expertise in various fields, we are able bring innovative solutions and best practices to our projects.



About Our Founder / President



Dr Lyn, is a medical doctor who began her community service journey since the age of 18. She has volunteered with children of all backgrounds e.g. HIV orphans in Kenya, orang asli children, handicapped children, down syndrome children etc. She absolutely adores all children and believes that they should be given the chance and opportunity to learn. She is very passionate when it comes to

humanitarian efforts and hopes that she can continue to reach out to more children and communities out there. Even though she does find it challenging at times to juggle between working as a doctor full time and running this NGO, she knows deep in her heart that all these children are worth it and seeing their happy faces is the best reward she can ask for.

OUR PEOPLE

Committee Members

Name	Position	Dates Acted
Dr Lim Yew Lyn	President	2020-2023
Dr Adilah Aminuddin	Vice President	2022-2023
Dr Sim Khye Shen	Secretary	2022-2023
Dr Loo Chia Ming	Assistant Secretary	2022-2023
Toddy Hasan	Treasurer	2022-2023
Muhd Zufadhly	Committee Member	2020-2023
Cyprien Ricaud	Committee Member	2022-2023
Lydia Marshal	Committee Member	2022-2023
Ng Chui Lim	Committee Member	2022-2023
Phan Ji Shawn	Committee Member	2020-2023

Teachers

Name	Position	Dates Acted
Muhd Zufadhly	Teacher	2020-2023
Nur Farhana	Teacher	2021-2023
Julia Lim	Teacher	2022-2023

Active Members / Volunteers

Name	Tasks / Projects	Dates Acted
Chin Mei Ting	Yang Ikhlas, Ibu	2022-2023
Chee Siew Wen	Project Assistance	2022-2023
Dr Renesia Chin	Yang Ikhlas, Ibu	2022-2023
Adibah Aminuddin	Yang Ikhlas, Ibu	2023
Anthony Cullen	English Teacher	2023

OUR SUPPORTERS / COLLABORATORS

In our experience, no contribution is too small and no measure of kindness is insignificant. We recognise the value of working with partners. As a non-profit organization, we rely solely on funding and donations from organisations and generous individuals to continue our services to provide humanitarian assistance to beneficiaries. We would like to thank our supporters for their tireless contributions and collaborations in our humanitarian work.



Pure Lotus Hospice
of Compassion



CORPORATE INFORMATION

PERSATUAN KEBAJIKAN ALTRUISME PULAU PINANG
(SELFLESSTOGETHER)
(Registered under the Societies Act, 1966)
(Society No: PPM-022-07-26102022)

President	Dr Lim Yew Lyn
Vice President	Dr Adilah Aminuddin
Honorary Secretary	Dr Sim Khye Shen
Assistant Secretary	Dr Loo Chia Ming
Honorary Treasurer	Toddy Hassan
Committee Members	Muhd Zulfadhly Cyprien Ricaud Lydia Marshal Phan Ji Shawn Ng Chui Lim
Principal Place of Operation	Tanjung Bungah, 11200, Pulau Pinang
Bankers	Malayan Banking Berhad

MESSAGE FROM THE CHAIRMAN OF THE BOARD OF TRUSTEES

SelflessTogether has been operating for almost 4 years, this is our first year as a registered NGO. I was initially hesitant as to whether I should register us, but I'm glad we made that leap of faith. We are nowhere near our goals, but I am incredibly proud of how far we have come today.

I always believe that nothing great is ever easy. We got our ups and downs and our struggles. Let's take any challenges we encounter as a learning opportunity and develop from them. We have 5 classes currently operating as of this month. We have Teacher Zul working with us as a full-time teacher. We have opened an extra class so that children who are in between kindergarten and primary school can take their time to adjust. We will soon install Wifi and will be starting our basic computer skills class soon.

As of today, we have 86 children who learn from us 5 days per week free of charge. They learn Mathematics, Science, English, and Bahasa Malaysia from Teacher Zul, Farhana, and Julia. Anthony, our volunteer teacher, conducts reading sessions with our high school students every Sunday.

I teach and conduct activities that focus on kindness, moral values, compassion, reading, public speaking, and managing money. Lessons take place whenever I am not working and during the weekends on a weekly basis. Throughout the year, we have carried out and organized many activities for the children. We aim to have at least one activity for the children per month.

We have also started our Mother's Project. Yang Ikhlas, Ibu. A project led by Dr Adilah and team members Mei Ting, Adibah, Renesia and myself.

SelflessTogether has not only allowed me to meet so many beautiful children whom I absolutely adore and love, but I have also been so fortunate to work with wonderful people like you all, whom I have considered as my good friends. I really love how diverse our team is. We have professionals from the medical field, finance, marketing, engineering, and education. This team may be small, but if we work together, I believe we can make a huge impact. Once, thank you all so much for choosing to be a part of SelflessTogether.

OUR ACTIVITIES

Activities conducted in 2022



Early October 2022

CPR Course by St John's Penang



30 October 2022

Eye Screening and Free Glasses
by Oculis Optometrist

11 December 2022

Gingerman Workshop by Nerissa and
Toddy



Activities conducted in 2022 (Cont')



18 December 2022

Dalat International School Visit



21 December 2022

Invited by
Techdome Penang to
join their workshop
and visit Science
Exhibition

OUR ACTIVITIES

Activities conducted in 2023



2 Jan 2023

Food distribution to vagabonds/homeless communities (with the kids)

26 Jan 2023

Visited cancer patients in Pure Lotus Hospice of Compassion



4 Feb 2023

Hygiene Class conducted by FHDA Team



OUR ACTIVITIES

Activities conducted in 2023 (Cont')



11 Feb 2023

Sports Day Event at Padang Polo

16 Mar 2023

Science Day with leadership club of Dalat Internal School



19 Mar 2023

Pre-pregnancy Program
and Health Screening
Camp at Kampung Kochi

OUR ACTIVITIES

Activities conducted in 2023 (Cont')



29 Apr 2023

Spin-a-Thon fundraising event by Fierce Fitness

24 May 2023

Hexaxim vaccination and health education by KK Jalan Perak and Team



29 July 2023

Dental Service by Red Crescent Team

Activities conducted in 2023 (Cont')



5 Aug 2023

Young Entrepreneur
Workshop by Dwi
International School
(1st workshop)

TREASURER'S REPORT

FINANCIAL STATEMENTS

The Executive Committees of the Association are responsible for the preparation and fair presentation of these financial statements in accordance with Malaysian Financial Reporting Standards, International Financial Reporting Standards and Society Act, 1966 in Malaysia. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate policies; and making accounting estimates that are reasonable in the circumstances.

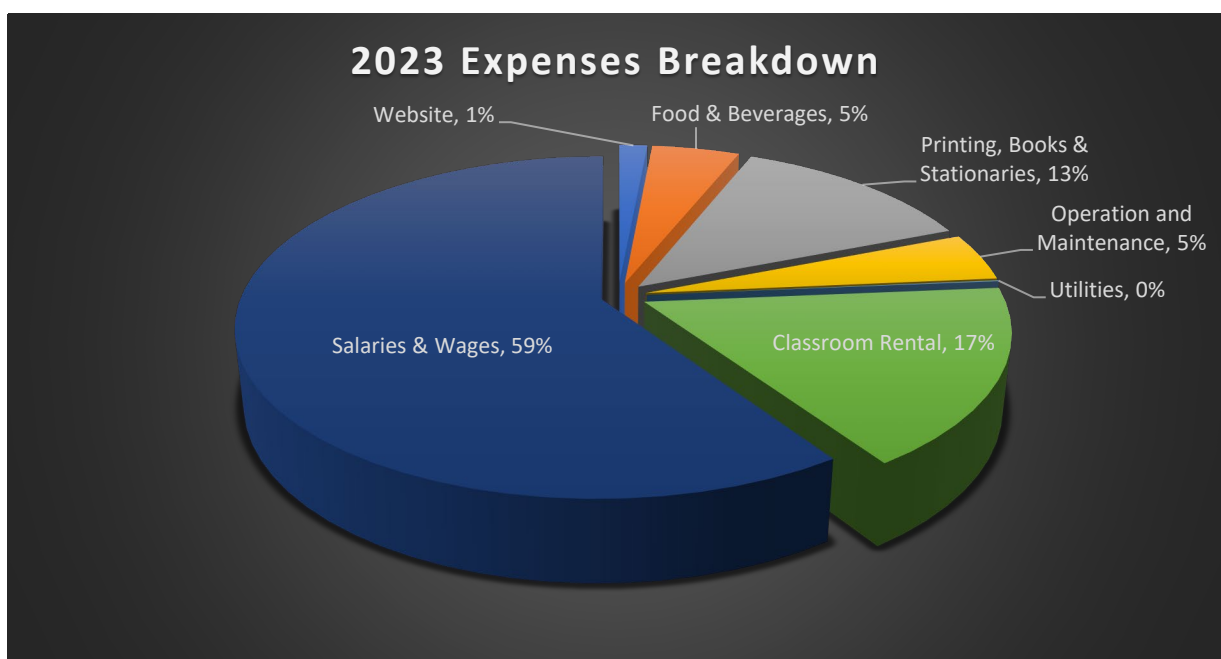
As this is our first Annual General meeting, no external auditor was appointed during the course of operation. However, an internal audit was conducted by our committee members. As operation expands, we shall strive to improve the annual financial reporting process.

HOW IS OUR WORK IS BEING FUNDED

SelflessTogether receives donation from various sources such as Public Donor, Private Sector, Other Non-Profit Organisation and International Organisation. The total donation received in 2023 is RM92K. Restricted funds are donations received for a particular reason or project whereby, unrestricted fund shall allow SelflessTogether to support the operations costs and to cater for unforeseen circumstances.

WHERE YOUR GIVING GOES

Out of RM92k, SelflessTogether has spent RM57K on Operational Expenditure which is equivalent to 62% of the total Donation received up to Aug 2023. 5% goes to Food Aid Program for children and their families, 1% goes to website and communication and the remaining goes to operating expenses. The operating expenses includes salaries paid to 3 teachers and classroom rental. The remaining balance of the funds will be carried forward to support the remaining months of the operation.



TREASURER'S REPORT (CONT')

HOW YOUR GIVING HELPS

As our main focus, the children's education and health development remains a priority. This was translated to a spending of 62% of the total charitable donations. However, with more fundings, we are able to expand our reach and scale our programs and projects to serve more beneficiaries or tackle broader issues. This allows us to have a more significant and lasting impact on the communities we serve.

WHERE YOUR GIVING HELPS

SelflessTogether has conducted more than 20 projects and activities through the course of operation. As for now, our activities are mainly focused in Penang region and we hope to be able to expand our reach to other marginalised communities that requires our assistance. Lastly, we would like to express our deepest appreciation to all our stakeholders including the EXCO, secretariat, members, pool of volunteers, partners and donors who have worked with us throughout the year.

FINANCIAL STATEMENTS

PERSATUAN KEBAJIKAN ALTRUISME PULAU PINANG
(SELFLESSTOGETHER)

(Registered under the Societies Act, 1966)

(Society No: PPM-022-07-26102022)

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE FINANCIAL YEAR ENDED 31 AUGUST 2023

	Note	2023 RM
INCOME (NON PROFIT REVENUE)		
Donations	12	92,078.68
Membership fee	13	120.00
Other Misc		-
		<u>92,198.68</u>
LESS: EXPENSES		
Operating expenses	14	(57,167.14)
		<u>35,031.54</u>
BALANCE FOR THE FINANCIAL YEAR		<u>35,031.54</u>

STATEMENT OF FINANCIAL POSITION AS AT 31 AUGUST 2023

	Note	2023 RM
<u>ASSETS</u>		
NON-CURRENT ASSETS		
Property, plant and equipment	15	-
CURRENT ASSETS		
Inventories		-
Other Receivables		-
Cash and Cash Equivalents	16	35,031.54
		<u>35,031.54</u>
<u>CURRENT LIABILITY</u>		
Other payables and accruals		-
NET CURRENT ASSETS		<u>35,031.54</u>
NET ASSETS		<u>35,031.54</u>

FINANCIAL STATEMENTS

PERSATUAN KEBAJIKAN ALTRUISME PULAU PINANG

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(Society No: PPM-022-07-26102022)

1 GENERAL INFORMATION

The Society is a non-profit organisation, humanitarian and charitable body registered under the Societies Act, 1966, focusing on providing access to quality education, sustainable health development and promoting inclusivity activities for vulnerable communities. The principal objectives of the Society are:

- i) Ensure that refugee children and youth have access to quality education, including primary, secondary, and higher education, regardless of their displacement status.
- ii) Provide training and support for teachers and educators working with refugee populations to meet the unique needs of refugee students and create inclusive classrooms.;
- iii) Equip refugee learners with the skills, knowledge, and competencies needed to thrive in their host country's society and economy, including vocational and life skills; and
- iv) Support language acquisition programs to help refugee students learn the language of their host country, which is essential for integration and effective communication.

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Company have been prepared in accordance with Malaysian Financial Reporting Standards ("MFRS"), International Financial Reporting Standards and the Societies Act, 1966 in Malaysia. The financial statements are presented in Ringgit Malaysia ("RM"), which is the functional currency of the Society.

2.1 PROPERTY, PLANT AND EQUIPMENT

All items of plant and equipment are initially recorded at cost. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Society and the cost of the item can be measured reliably. The carrying amount of the replaced part is derecognised. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

Subsequent to recognition, plant and equipment are stated at cost less accumulated depreciation and any accumulated impairment losses. Depreciation of plant and equipment is provided for on straight line basis to write off the cost of each asset to its residual value over the estimated useful life.

The principle annual rates of depreciation used are as follows: -

- i. Air conditioner - 20%
- ii. Computer - 20%
- iii. Equipment - 10%
- iv. Furniture and fittings - 20%
- v. Medical equipment - 15%
- vi. Office equipment - 12%
- vii. Renovation - 20%
- viii. Security equipment - 12%

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2.1 PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

The residual values, useful life and depreciation method are reviewed at each financial period end to ensure that the amount, method and period of depreciation are consistent with previous estimates and the expected pattern of consumption of the future economic benefits embodied in the items of plant and equipment.

An item of plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. The difference between the net disposal proceeds, if any and the net carrying amount is recognised in profit or loss.

2.2 FINANCIAL ASSETS

Financial assets are recognised in the statements of financial position when, and only when, the Society become a party to the contractual provisions of the financial instrument. When financial assets are recognised initially, they are measured at fair value, plus, in the case of financial assets not at fair value through profit or loss, directly attributable transaction costs. The Society determines the classification of their financial assets at initial recognition, and the categories include financial assets at fair value through profit or loss, loans and receivables and held-to-maturity investments.

3. INVENTORIES

Inventories are measured at the lower of cost and net realisable value. The cost of inventories is based on the weighted average cost and includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition. In the case of work-in-progress, cost includes an appropriate share of production overheads based on normal operating capacity. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and the estimated costs necessary to make the sale.

4. CASH AND CASH EQUIVALENTS

Cash and cash equivalents consist of cash in hand, balances and fixed deposits with banks that are readily convertible to known amount of cash and which are subject to an insignificant risk of changes in value.

5. FINANCIAL LIABILITIES

Financial liabilities are classified according to the substance of the contractual arrangements entered into and the definitions of a financial liability.

Financial liabilities, within the scope of FRS 139, are recognised in the statement of financial position when, and only when, the Society become a party to the contractual provisions of the financial instrument. Financial liabilities are classified as either financial liabilities at fair value through profit or loss or other financial liabilities. As of Aug 2023, the Society has not designated any financial liabilities as at fair value through profit or loss.

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6. INCOME RECOGNITION

Revenue is recognised when it is probable that the economic benefits associate with the transaction will flow to the society and the amount of the revenue can be measured reliably.

- i) **Donation**
Donation is recognised in profit or loss on the date when the Society's right to receive payment is established.
- ii) **Interest income**
Interest is recognised on a time proportion basis that reflects the effective yield on the asset.

7. MEMBERSHIP SUBSCRIPTION AND ADMISSION FEE

Ordinary membership subscription is payable annually before the accounting financial year. Only that subscription which is attributable to the current financial year is recognised as income. Subscription relating to periods beyond the current financial year is taken up in the statement of financial position as subscription in advance under the heading of current liabilities. Subscription is payable in full irrespective of the date of resignation of members during the financial year. Membership fee is recognised upon admission.

8. CHARITABLE FUNDS

Charitable funds consist of Unrestricted Fund and Restricted Funds. Unrestricted Fund is a general fund that is available for use at the Executive Council's discretion in furtherance to the objectives of the Society. Restricted Funds are subject to particular purposes imposed by the donor or by nature of appeal. They are not available for use in other Society's activities or purposes.

9. EMPLOYEE BENEFITS

Short term employee benefit obligations in respect of salaries, annual bonuses, paid annual leave and sick leave are measured on an undiscounted basis and are expensed as the related service is provided.

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10. FINANCIAL INSTRUMENT

The Society activities are exposed to a variety of market risk (including interest rate risk) and liquidity risk.

11. FINANCIAL RISK MANAGEMENT POLICIES

The Society's activities expose it to a variety of financial risks, in which will be handled on case to case basis by the Executive Council Members as and when issues arise. The main areas of the financial risk faced by the Society and the policy in respect of the major areas of treasury activities are set out as follows:

i) Interest Rate Risk

Interest rate risk is the risk that the fair value or the future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Society policy is to obtain the most favourable interest rates available. Any surplus funds of the Society will be placed with licensed financial institutions to generate interest income.

ii) Liquidity and Cash Flow Risk

Liquidity risk is the risk that an enterprise will encounter difficulty in raising funds to meet commitments associated with financial instruments.

Cash flow risk is the risk that future cash flows associated with a financial instrument will fluctuate. In the case of a floating rate debt instrument, such fluctuations result in a change in the effective interest rate of the financial instrument, usually without a corresponding change in its fair value.

In the short term, the Society focuses on liquidity, gearing of financial position, funds resources for plant upgrading and expansion of existing activities. Prudent liquidity risk management implies maintaining sufficient cash flow and the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions. Due to the dynamic nature of the underlying business, the Society aims at maintaining flexibility in funding by keeping credit lines.

FINANCIAL STATEMENTS

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12. Donation

	2023
	RM
<u>Unrestricted funds:-</u>	
General Donation	58,078.68
<u>Resctircted Funds:-</u>	
Malaysia	34,000.00
Total Donation	<u>92,078.68</u>

13. Membership Fee

	2023
	RM
Membership Fee	<u>120</u>

FINANCIAL STATEMENTS

PERSATUAN KEBAJIKAN ALTRUISME PULAU PINANG

(SELFLESSTOGETHER)

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(Society No: PPM-022-07-26102022)

14. Operating Expenses

	Note	2023 RM
Website		850.00
Food & Beverages		2,647.60
Entertainment		-
Classroom Rental		9,645.00
Other expenses administration		-
Printing & Stationaries		7,389.04
Repair and Maintenance		2,589.50
Salaries & Wages	18	34,000.00
Uniforms		-
Telephone, Fax, Internet		-
Travelling & Transportation		-
Utilities		46.00
		<u>57,167.14</u>

15. Purchase of Property, Plant and Equipment

During the financial year, the society acquired property, plant and equipment with an aggregate cost of RM1,470. However, as the value of the fan is minimal and the lifespan of aircon could not be determined. Both assets had been expensed off as part of operation and maintenance.

FINANCIAL STATEMENTS

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16. Cash and Cash Equivalents

	2023
	RM
Cash in Hand	-
Cash at Bank	35,031.54
Deposits with licensed banks	-
	<u>35,031.54</u>

17. Income Tax Expense

No taxation provided in the financial statements, as the Society is tax exempted under Section 44(6) of the Income Tax Act, 1967.

18. Staff Cost

	2023
	RM
Salaries and allowances	<u>34,000.00</u>

Number of employees (excluding Committee Members) as at 31 Aug 2023	3
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ACKNOWLEDGMENTS & THANK YOU

As we reflect on the incredible journey of our organization, we are filled with immense gratitude and admiration for each of you who has been an integral part of our mission. Your collective support, dedication, and commitment have been the driving force behind our ability to make a profound impact on the lives of those we serve.

To Our Members & Volunteers:

Your selfless contributions of time, expertise, and passion are the lifeblood of our organization. As you know, your active involvement and commitment to our goals empower us to continue our work with renewed enthusiasm. In addition, your unwavering commitment to our cause has touched countless lives and inspired many children and families. You are the heart of our community, providing us with valuable insights, ideas, and support and we are profoundly grateful for your dedication to service.

To Our Donors:

Your generosity and philanthropic spirit have made a profound impact on our ability to bring about positive change. Your financial contributions have fuelled critical programs and initiatives, enabling us to address pressing challenges and create lasting solutions. Your trust in our organization is a testament to your commitment to making the world a better place.

To Our Fundraisers:

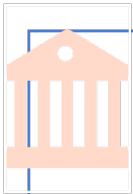
Your tireless efforts to raise awareness and funds for our cause have propelled our organization to new heights. Your determination and passion have inspired others to join our mission and have allowed us to expand our resources for the greater good. Your dedication as fundraisers has been instrumental in our mission to uplift marginalised communities. We are deeply thankful for your support and the positive impact you have had on the lives of countless individuals and communities.

To Our Educational & Corporate Partners:

Your partnership has been instrumental in advancing our mission. Your support, whether through financial contributions, resources, or expertise, has allowed us to expand our reach and increase our effectiveness. Your belief in the importance of corporate social responsibility aligns perfectly with our values, and we are proud to have you as partners in our journey.

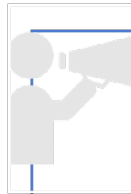
Once again, from the bottom of our hearts. We would like to say thank you, for your incredible contributions and for being champions of positive change. Let's be #SelflessTogether.

HOW YOU CAN HELP US



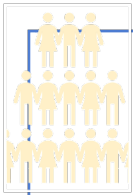
Fundraising Activity

- Event Organisers
- Fundraisers
- Corporate Partner



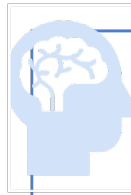
Communication

- Photographers
- Writers



Technical Team

- Safety and Health Officers
- Maintenance Officer



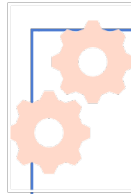
Education

- Teachers / Tutors
- Trainers



Medical Volunteers

- Dentist
- Midwives



Logistics

- Admin Support
- Inventory Management
- Emergency Response

OTHER METHODS TO HELP

Spread Awareness

- Share information about the NGO's work and campaigns. Help reach a broader audience by raising awareness about our mission.

Pro Bono Services

- If you have a professional service to offer (e.g., legal, marketing, maintenance officer).

Connection to Resources

- Introduce the NGO to potential donors, partners, or supporters who may share their passion for the cause.

Donate In-Kind (Wish List)

- Check with us on our wish list of in-kind donations and contribute accordingly.

CONTACT US

014-555-8182

Georgetown, Pulau Pinang

Email: selflesstogether20@gmail.com

To find our more, visit:

<https://selflesstogether.com/>

